


ANNUAL BUDGET FOR THE YEAR 2019 - 2020

COLLEGE OF EDUCATION, NAGAON ASSAM

SL. NO.	RECEIPT	AMOUNT	SL. NO	PAYMENT	AMOUNT
SL. NO.			1	Salary	5863524.00
1	Admission Fees		2	Arrear salary	66658.00
	1. 1st year		3	1st floor Building	
	100 nos @Rs. 73000.00	7300000.00		construction to be paid	1000000.00
	2. 2nd year		4	2nd floor building	
	100 nos @Rs. 50000.00	5800000.00		construction	8851000.00
2	House Rent	45000.00	5	providend fund	513120.00
3	Admission form sale	100000.00	6	Office materials	60000.00
			7	Electric Bill	115000.00
			8	Telephone Bill	65000.00
			9	Inspection	200000.00
			10	Electric & water supply Repairing	100000.00
			11	Assam type building	150000.00
				Festivel	200000.00
			12	C,C TV Repairing	25000.00
			13	Traveling	200000.00
			14	Paper Bill	30000.00
			15	Library	100000.00
			16	Affiliation Fees	50000.00
			17	Enrolment Fees.	25000.00
			18	Extra salary	100000.00
			19	Misc	50000.00
	Total	13245000.00		Total	17764302.00


Principal
College of Education
Nagaon (Assam)