

**ANNUAL BUDGET FOR THE YEAR- 2016 -2017**

**COLLEGE OF EDUCATION, NAGAON, ASSAM**

SL. NO.	RECEIPT	AMOUNT	SL. NO	EXPENDITURE	AMOUNT
1	1st year Admission fees.		1	Salary for teaching and	
	100 no @ Rs. 60000.00	6000000.00		Non teaching staff	3716648.00
2	2nd year Admission fees.		2`	Building construction	5000000.00
	80 no @Rs.50000.00	4000000.00	3	Enrolment Fees	22000.00
3	Admission form sale	150000.00	4	Affiliation Fees	12000.00
4	House Rent	36000.00	5	Prospectus Printing	28500.00
			6	Freshers social	40000.00
			7	Saraswati Puja	30000.00
			8	Annual sports	25000.00
			9	Magazine	35000.00
			10	Audit expenses	28000.00
			11	T. A. & D. A.	100000.00
			12	News Paper	20000.00
			13	Seminer & Workshop	50000.00
			14	Advertisement	10000.00
			15	Web site & Maintainance	20000.00
			16	College Inspection	75000.00
			17	Libarary Books	50000.00
			18	Purchase of Computer	120000.00
			19	Journal	20000.00
			20	Reparing & Maintance	30000.00
			21	Electric Bill	50000.00
			22	Telephone Bill	30000.00
			23	Office Materals, Printing and stationary	25000.00
			24	Postage & communication	10000.00
			25	Purchase of Land	600000.00
			26	Miscellaneous	20000.00
	<b>TOTAL</b>	<b>10186000.00</b>		<b>TOTAL</b>	<b>10167148.00</b>

*B. Barua*  
Principal

**Principal**

College of Education, Nagaon, Assam  
**College of Education**  
**Nagaon (Assam)**