

**ANNUAL BUDGET FOR THE YEAR 2017 -2018**

**COLLEGE OF EDUCATION, NAGAON ASSAM**

SL. NO.	RECEIPT	AMOUNT	SL. NO	PAYMENT	AMOUNT
1	Admission Fees		1	Salary	5904084.00
	1. 1st year		2	Arrear salary	70698.00
	100 nos @Rs. 730000.00	7300000.00	3	Construction of M.Ed. 2nd Floor Building	57,00,000.00
	2. 2nd year				
	99 nos @Rs. 50000.00	5742000.00			
2	House Rent	45000.00	5	providend rund	256560.00
3	Misc. Field rent etc.	12000.00	6	Office materials	50000.00
			7	Electric Bill	95000.00
			8	Telephone Bill	60000.00
			9	Inspection	200000.00
			11	Municipalaty Tax	50000.00
			14	Festivel	120000.00
			15	Traveling	150000.00
			16	Paper Bill	30000.00
			18	Library	100000.00
			19	repairing	50000.00
			20	Affiliation Fees	25000.00
			21	Enrolment Fees.	25000.00
			22	Exter salary	100000.00
			23	Misc	100000.00
	<b>Total</b>	<b>13099000.00</b>		<b>Total</b>	<b>7386342.00</b>

  
**Principal**  
 College of Education  
 Nagaon (Assam)