



COLLEGE OF EDUCATION, NAGAON
AFFILIATED TO GAUHATI UNIVERSITY, RECOGNIZED BY NCTE
ACCREDITED BY NAAC (2014)
ESTD:1992

Followings are the proposed budgets of last five financial years

COLLEGE OF EDUCATION NAGAON

S Borah

Dr. Sewali Borah
Coordinator, IQAC
College of Education, Nagaon



B Boruah
Principal
College of Education
Nagaon (Assam)

ANNUAL BUDGET FOR THE YEAR 2018-2019

| SL. NO. | RECEIPT | AMOUNT | SL. NO. | PAYMENT | AMOUNT |
|---------|------------------------|-----------------|---------|---|----------------|
| 1 | Admission Fees | | 1 | Salary | 5904084 |
| | 1. 1st year | | 2 | Arrear salary | 70698 |
| | 100 nos @Rs. 730000.00 | 7300000 | 3 | Construction of M.Ed. 2nd Floor Building | 57,00,000.00 |
| | 2. 2nd year | | 4 | providend rund | 256560 |
| | 99 nos @Rs. 50000.00 | 5742000 | 5 | Office materials | 50000 |
| 2 | House Rent | 45000 | 6 | Electric Bill | 95000 |
| 3 | Misc. Field rent etc. | 12000 | 7 | Telephone Bill | 60000 |
| | | | 8 | Inspection | 200000 |
| | | | 9 | Municipalty Tax | 50000 |
| | | | 10 | Festivel | 120000 |
| | | | 11 | Traveling | 150000 |
| | | | 12 | Paper Bill | 30000 |
| | | | 13 | Library | 100000 |
| | | | 14 | repairing | 50000 |
| | | | 15 | Affilation Fees | 25000 |
| | | | 16 | Enrollment Fees. | 25000 |
| | | | 17 | Exter salary | 100000 |
| | | | 18 | Misc | 100000 |
| | Total | 13099000 | | Total | 7386342 |

Bavada
Principal

College of Education, Nagaon

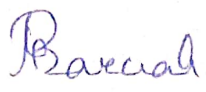
Principal
College of Education
Nagaon (Assam)

ANNUAL BUDGET FOR THE YEAR 2019 - 2020

COLLEGE OF EDUCATION, NAGAON ASSAM

| SL. NO. | RECEIPT | AMOUNT | SL. NO. | PAYMENT | AMOUNT |
|---------|-----------------------|--------------------|---------|-----------------------------------|--------------------|
| | | | 1 | Salary | 5863524.00 |
| 1 | Admission Fees | | 2 | Arrear salary | 66658.00 |
| | 1. 1st year | | 3 | 1st floor Building | |
| | 100 nos @Rs. 73000.00 | 7300000.00 | | construction to be paid | 1000000.00 |
| | 2. 2nd year | | 4 | 2nd floor building | |
| | 100 nos @Rs. 58000.00 | 5800000.00 | | construction | 8851000.00 |
| 2 | House Rent | 45000.00 | 5 | providend fund | 513120.00 |
| 3 | Admission form sale | 100000.00 | 6 | Office materials | 60000.00 |
| | | | 7 | Electric Bill | 115000.00 |
| | | | 8 | Telephone Bill | 65000.00 |
| | | | 9 | Inspection | 200000.00 |
| | | | 10 | Electric & water supply Repairing | 100000.00 |
| | | | 11 | Assam type building | 150000.00 |
| | | | | Festivel | 200000.00 |
| | | | 12 | C,C TV Repairing | 25000.00 |
| | | | 13 | Traveling | 200000.00 |
| | | | 14 | Paper Bill | 30000.00 |
| | | | 15 | Library | 100000.00 |
| | | | 16 | Affiliation Fees | 50000.00 |
| | | | 17 | Enrolment Fees. | 25000.00 |
| | | | 18 | Extra salary | 100000.00 |
| | | | 19 | Misc | 50000.00 |
| | Total | 13245000.00 | | | 17764302.00 |

Deficit ::: 4519302.00


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ANNUAL BUDGET FOR THE YEAR 2020 - 2021
COLLEGE OF EDUCATION, NAGAON ASSAM

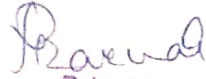
| SL. NO. | RECEIPT | AMOUNT | SL. NO. | PAYMENT | AMOUNT |
|---------|-----------------------|--------------------|---------|---|--------------------|
| | | | 1 | Salary | 7532420.00 |
| 1 | Admission Fees | | 2 | Arrear salary | 77704.00 |
| | 1. 1st year | | 3 | Provident Fund | 691536.00 |
| | 100 nos @Rs. 73000.00 | 7300000.00 | 4 | Office materials | 80000.00 |
| | 2. 2nd year | | 5 | Electric Bill | 125000.00 |
| | 100 nos @Rs. 63000.00 | 6300000.00 | 6 | Internet Bill | 25000.00 |
| 2 | House Rent | 45000.00 | 7 | Inspection | 300000.00 |
| 3 | Admission form sale | 5,64,000.00 | 8 | Electric & water supply Repairing | 150000.00 |
| | | | 9 | Assam type building repairing & Maintanance | 150000.00 |
| | | | 10 | Generator Oil & Maintanance | 50000.00 |
| | | | 11 | C.C. TV Raparing & Manitainance | 50000.00 |
| | | | 12 | Travelling | 300000.00 |
| | | | 13 | Paper Bill | 30000.00 |
| | | | 14 | Library | 200000.00 |
| | | | 15 | Affilation Fees | 75000.00 |
| | | | 16 | Enrollment Fees | 50000.00 |
| | | | 17 | Website Development | 100000.00 |
| | | | 18 | Municipalty Tax | 100000.00 |
| | | | 19 | Festival | 250000.00 |
| | | | 20 | Workshop & Seminar | 50000.00 |
| | | | 21 | Degree Course | 500000.00 |
| | | | 22 | Online Admission Procedure | 100000.00 |
| | | | 23 | Income Tax Municipality Permission Etc. | 3025000.00 |
| | | | 24 | Computer | 100000.00 |
| | | | 25 | Misc. | 200000.00 |
| | Total | 14209000.00 | | Total | 14311660.00 |

| | |
|---|-------------------------|
| Bank Balance | Rs. 68,05,134.00 |
| Advance Salary paid period for the month of August, September, October | Rs. 16,50,993.00 |
| Current Bank Balnace | Rs. 51,54,141.00 |

Barnali
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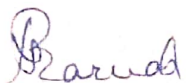
ANNUAL BUDGET FOR THE YEAR 2021 - 2022
COLLEGE OF EDUCATION, NAGAON ASSAM

| SL. NO. | RECEIPT | AMOUNT | SL. NO. | PAYMENT | AMOUNT |
|---------|-----------------------|--------------------|---------|---|--------------------|
| | | | 1 | Salary | 8118828.00 |
| 1 | Admission Fees | | 2 | Arrear salary | 349892.00 |
| | 1. 1st year | | 3 | Provident Fund | 774672.00 |
| | 100 nos @Rs. 73000.00 | 7300000.00 | 4 | Office materials | 150000.00 |
| | 2. 2nd year | | 5 | Electric Bill | 175000.00 |
| | 100 nos @Rs. 63000.00 | 6300000.00 | 6 | Internet Bill | 35000.00 |
| 2 | House Rent | 45000.00 | 7 | Inspection | 500000.00 |
| 3 | Admission form sale | 820000.00 | 8 | Electric & water supply Repairing | 250000.00 |
| | | | 9 | Infrastructure Development with Almirah, Furniture etc. | 1000000.00 |
| | | | 10 | Generator Oil & Maintainance | 75000.00 |
| | | | 11 | C.C. TV Raparing & Manitainance | 75000.00 |
| | | | 12 | Travelling | 450000.00 |
| | | | 13 | Paper Bill | 45000.00 |
| | | | 14 | Library | 250000.00 |
| | | | 15 | Affiliation Fees | 400000.00 |
| | | | 16 | Enrollment Fees | 100000.00 |
| | | | 17 | Website Development | 120000.00 |
| | | | 18 | Municipalty Tax, Building Completion with Land Purpose | 250000.00 |
| | | | 19 | Festival | 350000.00 |
| | | | 20 | Workshop & Seminar | 150000.00 |
| | | | 21 | Degree Course | 500000.00 |
| | | | 22 | Online Admission Procedure | 100000.00 |
| | | | 23 | NAAC with NCTE Expenditure | 500000.00 |
| | | | 24 | Computer | 300000.00 |
| | | | 25 | Misc. | 300000.00 |
| | Total | 14465000.00 | | Total | 15318392.00 |


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ANNUAL BUDGET FOR THE YEAR 2022-2023
COLLEGE OF EDUCATION, NAGAON ASSAM

| SL. NO. | RECEIPT | AMOUNT | SL. NO. | PAYMENT | AMOUNT |
|---------|-----------------------|--------------------|---------|---|--------------------|
| | B.Ed. | | 1 | Salary | 12090312.00 |
| 1 | Admission Fees | | 2 | Arrear salary | 109288.00 |
| | 1. 1st year | | 3 | Provident Fund | 1046328.00 |
| | 100 nos @Rs. 78000.00 | 7800000.00 | 4 | Office materials | 100000.00 |
| | 2. 2nd year | | 5 | Electric Bill | 175000.00 |
| | 100 nos @Rs. 63000.00 | 6300000.00 | 6 | Internet Bill | 12000.00 |
| 2 | House Rent | 44400.00 | 7 | Inspection | 500000.00 |
| 3 | Admission form sale | 500000.00 | 8 | Electric & water supply Repairing | 150000.00 |
| | M.Ed. | | 9 | Infrastructure Development with Almirah, Furniture etc. | 500000.00 |
| 1 | Admission Fees | | 10 | Generator Oil & Maintenance | 75000.00 |
| | 1. 1st year | | 11 | C.C. TV Repairing & Maintenance | 75000.00 |
| | 50 nos @Rs. 80000.00 | 4000000.00 | 12 | Travelling | 450000.00 |
| | 2. 2nd year | | 13 | Paper Bill | 45000.00 |
| | 50 nos @Rs. 65000.00 | 3250000.00 | 14 | Library | 250000.00 |
| | | | 15 | Affiliation Fees | 400000.00 |
| | | | 16 | Enrollment Fees | 100000.00 |
| | | | 17 | Website Development | 120000.00 |
| | | | 18 | Municipality Tax, Building Completion with Land Purpose | 250000.00 |
| | | | 19 | Festival | 350000.00 |
| | | | 20 | Workshop & Seminar | 200000.00 |
| | | | 21 | Degree Course | 500000.00 |
| | | | 22 | Online Admission Procedure | 25000.00 |
| | | | 23 | NAAC with NCTE Expenditure | 500000.00 |
| | | | 24 | Computer | 500000.00 |
| | | | 25 | Misc. | 200000.00 |
| | Total | 21894400.00 | | Total | 18722928.00 |


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